



Expression Of Interest (EOI) Research and Project Form

V3. August 2023

Below is the initial “what, why, who and how” for the research or pilot projects. It informs the detail for the Collaborative Partner’s Consideration.

Project Name	Outdoors, Indoors	Purpose	To use digital resources to bring nature to those who cannot, and do not independently do so now, and to make known what may be feared or only assumed before visiting a space in nature.
Funding request amount	£28,214.22		
Links	1.		

What <i>is</i> included?		What is <i>not</i> included?	
<ul style="list-style-type: none"> • Profiles Discussed • Cost breakdown 			
Assumptions	a) Availability of equipment	Managing Risks	
Project Team	Andrew, Vickie, Seth, Alex	Our Key Stakeholders	Partners and organisations listed in application

Research/Project Key Actions

Milestones/Key Actions (NB – items dates and costs are a guide and subject to change as the project gets established)	BY	Est. Date	Est. Cost
Monitor and manage project		Ongoing	£1,134.00
Order equipment	Sept'23		Inc in project management cost
Investigate bespoke digital delivery options		Ongoing	Inc in project management cost
Identify locations and environments to capture for video, audio, live stream and to digitise	Oct'23		Inc in production costs
Deliver assets to audiences/participants		from Dec'23	£2,268.00
Monitor delivery and experience of each audience/participant		Ongoing	Inc in delivery costs
Produce 4 Soundscapes		from Nov'23	£2,592.00
Livestream up to 4 interactive walks in outdoor spaces		from Dec'23	£3,888.00
Produce up to 2 virtual environments		from Feb'24	£9,072.00
Produce 4 videos		from Nov'23	£5,832.00
Equipment	Oct'23		£3,428.22
	Total Estimated Costs		£28,214.22