Expression Of Interest (EOI) Research and Project Form
V3. August 2023

Below is the initial "what, why, who and how" for the research or pilot projects. It informs the detail for the Collaborative Partner's Consideration.

Project Name	Website Accessibility – Making the world a better place one website at a time – Resources Combo	Purpose	Demonstrate the state of website accessibility in the Forest of Dean. Provide self-help resources so people can better understand and improve their website accessibility.
Funding request amount	£24580 (£2458 10% contingency) Guy based on £27.50/hr, £220/day (8 hours) and out costs at quotable		
Links	1.		

What *is* included?		What is *not* included?
Everything		
Assumptions	a)	**Managing Risks**	Guy Woodland
Project Team	Myself, the VI community Oxford, Senclude, George Woodland, Henry Woodland, Dan Branigan, Calum Briars	**Our Key Stakeholders**	Daisi, FVAF, Senclude, Barnwood

Research/Project Key Actions

Milestones/Key Actions (NB – items dates and costs are a guide and subject to change as the project gets established)	BY	Est. Date	Est. Cost
Automated testing 100 Forest websites @£25/unit	Guy	Nov	2500
Manual VI testing 50 Forest websites @£50/unit	VI testers - outsourced	Nov	2500
WAVE data scrape on 500 websites	Outsourced	Nov	1500
Legacy – mixed media 50 days (2 days per item) £440 per unit. 25 videos in total To include self help demos and accessibility demos To include video, editing, multimedia, typography, sound	Various	Feb	11000
Legacy – self-help resources 14 days	Guy and VI community	Feb	3080
Legacy platform to deliver resources	Guy	Feb	3500
Kite mark graphic designed by forest designer Yvonne	Outsourced	Oct	500
10% contingency			(2458)
Estimated cost		Total Estimated Costs	£24580